2016 Annual Report

Empowering women to improve their lives through education and community for over 18 years.

DeNeuville Learning Center
Letter from the Board Chair & Executive Director

Dear Friends of DeNeuville,

Thank you for making 2016 one of the best years yet for DeNeuville Learning Center. With your support we continue to provide the services our students need to improve their lives and the lives of their families. Our dedicated Board of Directors and amazing staff help to ensure the success of our program, along with our phenomenal volunteers, who work hard to provide the greatly needed services we offer. The incredible generosity of our donors allows us to advance our mission to empower women to improve their lives through education and community.

During 2016 we provided direct services to more than 300 women and 80 children through our programs. We implemented new curriculum for the revised, High School Equivalency Test (HiSET) exam. We have increased tutoring opportunities and expanded computer classes, as well as added monthly enrichment workshops to ensure the success of our students. We are also exploring new partnerships with organizations in our community to provide additional assistance and opportunities to help our students achieve their goals.

At DeNeuville, we understand the best way to help underserved women and families improve their lives, is to provide the skills needed for them to help themselves, to empower themselves through education and caring support. St. Mary Euphrasia believed that an individual person is of more value than the whole world. This is the foundation for all that we do and helps us cultivate a philosophy of care, hope and confidence. We are truly grateful for the legacy of the Sisters of the Good Shepherd in which we continue with enthusiasm and diligence to always be of service to those in need.

Thank you!

Delaine Smith, Board Chair & Lori Bramlett, Executive Director
Mission, Vision & Values

Our Values

- Love, hope and peace for everyone in our community.
- Education as a means for a woman to reach her full potential and as an important tool in making positive choices.
- Diversity as it is represented in the board members, staff, and volunteers of DeNeuville.
- Programs which promote justice and peace in our community.
- Compassion and hope for reconciliation for every person who enters our doors.
- Each person we serve and the unique set of needs, desires, dreams and goals that they bring to our table.

Love and Justice bind us to each other and to the whole mission.

— St. Mary Euphrasia

Our Mission is to empower women to improve their lives through education and community.

Our Vision is that all women will have the dignity, self-worth, skills and opportunity to achieve their potential and help one another.

“DeNeuville is my kind of school. I have learned so much while attending classes here. I'm so very grateful for this opportunity. No matter where I go, I will always be a part of the DeNeuville family.”

- GED/High School Equivalency student
### Student Statistics

#### No. of Women Served by Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>GED/HiSET</td>
<td>59</td>
</tr>
<tr>
<td>ESL Basic &amp; Level 1</td>
<td>61</td>
</tr>
<tr>
<td>ESL Level 2</td>
<td>45</td>
</tr>
<tr>
<td>ESL Level 3</td>
<td>30</td>
</tr>
<tr>
<td>Computer Skills</td>
<td>15</td>
</tr>
<tr>
<td>Citizenship Test Preparation</td>
<td>10</td>
</tr>
<tr>
<td>Sewing</td>
<td>6</td>
</tr>
</tbody>
</table>

#### Student Characteristics

<table>
<thead>
<tr>
<th>Race</th>
<th>No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian</td>
<td>10</td>
</tr>
<tr>
<td>African American</td>
<td>32</td>
</tr>
<tr>
<td>Hispanic</td>
<td>119</td>
</tr>
<tr>
<td>White</td>
<td>8</td>
</tr>
<tr>
<td>Other/Multi-ethnic</td>
<td>3</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Education</th>
<th>No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Grade Completed</td>
<td>9</td>
</tr>
</tbody>
</table>

#### Accomplishments

<table>
<thead>
<tr>
<th>Accomplishments</th>
<th>No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>GED/HiSET graduates / Certificates of Program Completion</td>
<td>70</td>
</tr>
<tr>
<td>No. of children in childcare</td>
<td>80</td>
</tr>
</tbody>
</table>

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218 Women Served in 2016

$14,543

Average household income

3

Average number of children per student

36

Average age of student at DLC
## Financial Summary

### Income

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$48,000</td>
</tr>
<tr>
<td>Donations</td>
<td>39,052</td>
</tr>
<tr>
<td>Students</td>
<td>17,656</td>
</tr>
<tr>
<td>Fundraising</td>
<td>94,221</td>
</tr>
<tr>
<td>InKind</td>
<td>49,224</td>
</tr>
<tr>
<td>Other Income</td>
<td>$71,878.83</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$320,032.00</strong></td>
</tr>
</tbody>
</table>

### Expense

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program &amp; Educational</td>
<td>$211,930.00</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$53,427.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$35,145.00</td>
</tr>
<tr>
<td>Inkind</td>
<td>$49,224.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$10,860.00</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$360,586.00</strong></td>
</tr>
</tbody>
</table>

### Volunteer Hours

Instruction, tutoring, childcare and reception: 1433.5 hours x 23.07 = $32,205.72

*Estimated dollar value of volunteer time for 2015 in Tennessee is $23.07/hr/ Source: www.independentsector.org*

*Based on 2016 unaudited financials.*
Staff, Board Members & Volunteers

Staff
Lori Jones Bramlett - Executive Director
Michelle Grimaud - Admin. Assistant / Instructor
Kimberly Neal - Program Coordinator
Chris Beaver - Sr. Instructor / Facility Mgr.
Katie Cervetti - Accounting
Debbie Cochran - Reception
Magdalena Garcia - Childcare
Natalia Garcia - Instructor
Joan Gray - Childcare
Elaine Hansom - Instructor
Bobby Lagasse-Instructor
Andrea Neal - Instructor
Evelyn Williams - Reception

Board of Directors
Burton Bridges, St. Jude
Dr. Tracie Burke, CBU
Jennifer Cole, ServiceMaster
Rev. Richard Coy
Alan Crone, Esq., Crone Law Firm
Amanda Farmer, Fouts and Morgan, CPAs
Maria Teresa Lensing, ATT
Sr. Madeleine Munday, Sisters of Good Shepherd
Katy Burke Nair, Secretary, Hutchison School
Nakia Nedab, VA Hospital
Sarah Carpenter Ognibene, McDonald Murrmann
Tami Salvaggio, Vice Chair, The Salvaggio Group
Delaine Smith, Chair, International Paper
Dr. John Tosi, DDS

Volunteers
George Bond
Rebecca Brewster
Virginia Clardy
Marilyn Connor
Angie Holton
Kristin Korneliussen
Sarah Kuruvilla
Tom Marino
Pamela Mashburn
Ian McConnell
Maria Ruiz
Ashley Simmien
2016 Highlights

More than $68,000 raised at 15th Annual Auction Event!!

Brewville @ DeNeuville fundraiser a success!

Over 80 children served through DLC childcare program.

14th Annual Golf Tournament @ Galloway Golf Course

2016 Fund-A-Need supports DLC Safety Plan
2017 Upcoming Events

April 7  Cocktails for a Cause
April 17  19th Anniversary of DLC
June tbd  Trivia Night Event
October 6  15th Annual Golf Classic
November 4  16th Annual Auction Event

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www.DeNeuvilleCenter.org